

REAL ESTATE TAX MILLAGE BY PURPOSE

<u>FUND</u>	<u>APPROVED 2022</u>	<u>PROPOSED 2023</u>
General	18.08	18.08
Recreation	0.9	0.9
Fire	2.0	2.0
Rescue	0.55	0.55
Debt	2.45	2.45
TOTAL	23.98	23.98

2012 - 2022 REAL ESTATE TAX + REFUSE FEE + FOR AVERAGE HOMEOWNER

Year	Real Estate Tax	Refuse Fee	Street Light Assessment	Total	+/-	%
2012	\$429.00	\$337.00	\$27.50	\$766.00	\$0.00	0.00%
2013	\$429.00	\$337.00	\$27.50	\$766.00	\$0.00	0.00%
2014	\$429.00	\$317.00	\$27.50	\$746.00	-\$20.00	-2.68%
2015	\$428.69	\$317.00	\$27.50	\$745.69	-\$0.31	-0.04%
2016	\$428.69	\$317.00	\$27.50	\$745.69	\$0.00	0.00%
2017	\$428.69	\$317.00	\$27.50	\$745.69	\$0.00	0.00%
2018	\$428.69	\$317.00	\$27.50	\$745.69	\$0.00	0.00%
2019	\$428.69	\$317.00	\$27.50	\$745.69	\$0.00	0.00%
2020	\$428.69	\$317.00	\$27.50	\$745.69	\$0.00	0.00%
2021	\$428.69	\$317.00	\$27.50	\$745.69	\$0.00	0.00%
2022	\$428.69	\$317.00	\$27.50	\$745.69	\$0.00	0.00%
2023	\$428.69	\$340.00	\$30.25	\$798.94	\$53.25	6.67%
12 Years					\$32.94	3.94%

Sewer Rates

		2014-2022	2023
Residential	Per Quarter	\$100.94	\$111.03
Apartments	Per Quarter Per Unit	\$100.94	\$111.03
Keystone Industrial Park	Per Quarter	\$333.32 for first 15,000 gallons \$11.40 for every 1,000 gallons thereafter	\$366.65 for first 15,000 gallons \$11.40 for every 1,000 gallons thereafter
Commercial Properties Metered - School/Hospitals	Semi-Annually	\$377.22 for first 30,000 gallons \$5.70 for every 1,000 gallons thereafter	\$414.95 for first 30,000 gallons \$5.70 for every 1,000 gallons thereafter
Motels	Semi-Annually	\$377.22 for first 30,000 gallons \$5.70 for every 1,000 gallons thereafter + 35% surcharge	\$414.95 for first 30,000 gallons \$5.70 for every 1,000 gallons thereafter + 35% surcharge
Non Metered Properties - Commercial	Semi-Annually	\$425.78	\$467.50
Dow Chemical Properties	Semi-Annually	\$16.30 per 1,000 gallons + \$50.00 admin fee	\$17.93 per 1,000 gallons + \$50.00 admin fee

	Proposed	Adopted	
	2023	2022	Change
General Fund	\$ 27,209,700.00	\$ 22,629,500.00	\$ 4,580,200.00
Street Light	\$ 614,500.00	\$ 576,700.00	\$ 37,800.00
Fire Company	\$ 1,112,400.00	\$ 1,113,100.00	\$ (700.00)
Rescue Squads	\$ 232,400.00	\$ 230,800.00	\$ 1,600.00
Recreation	\$ 762,555.00	\$ 664,500.00	\$ 98,055.00
PA DCED	\$ 8,418,260.00	\$ 8,615,880.00	\$ (197,620.00)
Educational Service Agency	\$ 256,300.00	\$ 255,700.00	\$ 600.00
Capital Projects	\$ 7,427,600.00	\$ 7,857,600.00	\$ (430,000.00)
Debt Service	\$ 3,465,400.00	\$ 3,472,900.00	\$ (7,500.00)
Refuse	\$ 5,838,500.00	\$ 5,645,300.00	\$ 193,200.00
Highway Aid	\$ 1,775,000.00	\$ 1,532,700.00	\$ 242,300.00
Community Development	\$ 641,900.00	\$ 1,395,100.00	\$ (753,200.00)
Blight	\$ 137,000.00	\$ 83,000.00	\$ 54,000.00
Sewer	\$ 8,887,100.00	\$ 16,660,000.00	\$ (7,772,900.00)
Total	\$ 66,778,615.00	\$ 70,732,780.00	\$ (3,954,165.00)